Altoona Metro Transit (AMTRAN)

ID Number: 3011 WWW.AMTRAN.ORG 3301 Fifth Avenue Altoona, PA 16602-1801

General Manager: Mr. Eric Wolf

(814) 944-4074

General Information Urbanized Area (UZA) Statistics - 2000 Census

Altoona, PA	
Square Miles	38
Population	82,520
Population Ranking out of 465 UZAs	311
Other UZAs Served	

Service Area Statistics Square Miles 25 Population 69.608

Service Consumption Annual Passenger Miles 2,197,572 Annual Unlinked Trips 671,869 Average Weekday Unlinked Trips 2,379 Average Saturday Unlinked Trips 1,212 Average Sunday Unlinked Trips 0 Service Supplied Annual Vehicle Revenue Miles 564,258 Q Annual Vehicle Revenue Hours 42,277 Vehicles Operated in Maximum Service 39 Vehicles Available for Maximum Service 81 Base Period Requirement 11

Financial Information								
Fare Revenues Earned	\$564.048							
Sources of Operating	*** /*							
Fare Revenues	(16%)	\$564,048						
Local Funds	(3%)	106,551						
State Funds	(50%)	1,790,822						
Federal Assistance	(29%)	1,051,383						
Other Funds	(3%)	96,450						
Total Operating Fund	\$3,609,254							
Sources of Capital Funds Expended								
Local funds	(3%)	\$66,969						
State Funds	(36%)	807,069						
Federal Assistance	(61%)	1,354,950						
Other Funds	(0%)	0						
Total Capital Funds E	\$2,228,988							

Summary of Operating Expenses	
Salary, Wages and Benefits	\$2,657,938
Materials and Supplies	458,952
Purchased Transportation	138,196
Other Operating Expenses	338,341
Total Operating Expenses	\$3,593,427

Reconciling Cash Expenditures \$15,827

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	25	1	\$2,108,288	\$2,499	\$100,811	\$17,390	\$2,228,988	
Demand Response	1	12	\$0	\$0	\$0	\$0	\$0	
Total	26	13	\$2,108,288	\$2,499	\$100,811	\$17,390	\$2,228,988	



Sources of Operating Funds Expended





Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Vehicles Operated			
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$3,491,319 \$102,108	\$542,257 \$21,791	\$2,228,988 \$0	2,157,056 40,516	540,463 Q 23,795	663,076 8,793	40,038 2,239	0.0 N/A	43 38	14.6 6.0	26 13	2.36 N/A	65% 192%

